

240 - COUNTY HEALTH

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA								
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 433		CAHS TITLE V						
3987	1555	3558	3303493	TITLE V GRANT	4305	4305	4305	
3,987	1,555	3,558		Total Revenue	4,305	4,305	4,305	
2880	1026	690	5101101	COUNTY HEALTH NURSE	1715	1715	1715	
0	0	2228	5101102	DEPARTMENT ASSISTANT II	0	0	0	
0	0	0	5101115	OVERHEAD WAGE	0	0	0	
231	218	74	5102101	GROUP INSURANCE	1118	1118	1118	
437	0	100	5102201	RETIREMENT	350	350	350	
219	68	52	5102301	SOCIAL SECURITY	135	135	135	
7	1	3	5102601	WORKERS COMPENSATION	0	0	0	
3,774	1,313	3,147		Total Personnel	3,318	3,318	3,318	
0	0	0	5206109	OVERHEAD EXP	0	0	0	
0	0	0	5206112	MARKETING	0	0	0	
0	0	0		Total Materials & Services	0	0	0	
3,774	1,313	3,147	433	TOTAL EXPENSE	3,318	3,318	3,318	

